

**CITY OF REDMOND
RESOLUTION NO. 1447**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF REDMOND, WASHINGTON ADOPTING A
TRANSPORTATION THREE-YEAR ACTION PLAN FOR THE
YEARS 2016-2018

WHEREAS, the 2013 Redmond Transportation Master Plan included a short-range strategic work plan for the years 2013-2015 (the "Three-Year Action Plan"); and

WHEREAS, the Three-Year Action Plan identified and scheduled the most important City transportation action items for the years 2013-2015; and

WHEREAS the 2013 Three-Year Action Plan included an action item to develop a new short-range transportation strategic work plan for the years 2016-2018; and

WHEREAS City of Redmond staff from multiple divisions collaborated to develop the proposed 2016-2018 Three-Year Action Plan, including Construction, Long-Range Planning, Traffic Safety Operations and Engineering, Streets Maintenance, Public Works, Finance, Economic Development, and Transportation Planning and Engineering; and

WHEREAS the Redmond City Council reviewed the proposed 2016-2018 Three-Year Action Plan at a study session on January 19, 2016; and

WHEREAS some projects and activities in Three-Year Action Plan are not fully funded and/or staffed at this time and will proceed only if sufficient resources are allocated in the future.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

The City of Redmond endorses the Three-Year Action Plan set forth in Exhibit 1 as the City's short-range workplan for transportation-related activities between the years 2016 and 2018.


ADOPTED by the Redmond City Council this 16th day of
February, 2016.

APPROVED:



JOHN MARCHIONE, MAYOR

ATTEST:



MICHELLE M. HART, MMC, CITY CLERK

(SEAL)

FILED WITH THE CITY CLERK: February 2, 2016
PASSED BY THE CITY COUNCIL: February 16, 2016
RESOLUTION NO: 1447

YES: ALLEN, BIRNEY, CARSON, MARGESON, MYERS, SHUTZ, STILIN

EXHIBIT 2 2016-2018 TRANSPORTATION THREE YEAR ACTION PLAN

| Type of Action | ID # | Name | 2015 | 2016 | 2017 | 2018 | 2019 | Add'l Resources | Lead Division | Staff Contact | Notes |
|--|------|---|------|------|------|------|------|-----------------|-----------------|-----------------|--|
| Council Actions | 1 | ☆ CFD #2 Authorization | | | | | | | Trans. Planning | Don Cairns | |
| | 2 | ☆ Impact Fees & Concurrency Major Update | | | | | | | Trans. Planning | Patrick McGrath | |
| | 3 | Project Cost Estimate Updates | | | | | | | Trans. Planning | Don Cairns | |
| | 4 | ☆ Transportation Facilities Plan Update | | | | | | | Trans. Planning | Don Cairns | |
| Studies & Plans | 5 | Bicycle Strategic Plan | | | | | | | Trans. Planning | Peter Dane | |
| | 6 | ☆ Downtown Bus-Rail Integration Study | | | | | | | Trans. Planning | Joel Pfundt | |
| | 7 | ☆ Leary Way Corridor Design Phase I | | | | | | | Trans. Planning | Patrick McGrath | |
| | 8 | ☆ Leary Way Corridor Design Phase II | | | | | | \$ ↑ | Trans. Planning | Don Cairns | Proposed for 2017-2018 budget (~\$100k) |
| | 9 | Marymoor Subarea Infrastructure Planning Study | | | | | | | LRP | Jeff Churchill | |
| | 10 | ☆ Marymoor Subarea Infrastructure Planning Study Phase II | | | | | | \$ ↑ | Trans. Planning | Don Cairns | Proposed for 2017-2018 budget (~\$150k) |
| | 11 | ☆ North-South Corridors Study | | | | | | \$ ↑ | | | Proposed for 2017-2018 budget (~\$150k) |
| | 12 | ☆ Pedestrian Strategic Plan | | | | | | | Trans. Planning | Don Cairns | |
| | 13 | Sidewalk Maintenance Policy | | | | | | | Streets Maint | Robin Brown | |
| | 14 | ☆ South Overlake Village Infrastructure Planning Study | | | | | | | LRP | Jeff Churchill | |
| | 15 | Speed Limit Revision Study | | | | | | | Traffic Ops | Rob Crittenden | |
| | 16 | Transit Strategic Plan | | | | | | | Trans. Planning | Patrick McGrath | |
| | 17 | Transportation Funding Options | | | | | | | PW Admin | Don Cairns | |
| | 18 | ☆ Transportation Master Plan Update | | | | | | | Trans. Planning | Don Cairns | |
| | 19 | Urban Street Design Standards | | | | | | \$ ↑ | Dev. Eng. | Paulette Norman | ~\$250k. Propose to begin work in 2016 with current resources. |
| | 20 | ☆ Willows Road Corridor Study | | | | | | \$ | Trans. Planning | Don Cairns | Proposed for 2017-2018 budget (~\$100k) |
| Major Capital Projects (City) <i>Light Gray = Design</i> <i>Dark Gray = Const.</i> | 21 | 152nd Ave NE Main Street Improvements | | | | | | \$ ↑ | Construction | Joe O'Leary | Design funded; will seek PSRC funding for ROW in 2016. |
| | 22 | ☆ CFD #2 Implementation | | | | | | | Trans. Planning | Don Cairns | |
| | 23 | Downtown Couplet Conversion | | | | | | | Construction | Lisa Singer | |
| | 24 | ☆ Eastbound SR 520 Ramp Improvements at NE 40th & NE 51st | | | | | | | Trans. Planning | Don Sims | |
| | 25 | Redmond Central Connector Phase II | | | | | | | Construction | Mike Haley | |
| | 26 | ☆ Red-Wood Rd Slope Stabilization and Sidewalk (South of 109th) | | | | | | \$ | Construction | Ashraf Habbak | Proposal is to request funds through CIS and 17-18 budget |
| | 27 | ☆ SR 520 Trail Grade Separation at NE 40th St | | | | | | | Trans. Planning | Don Sims | |
| Major Capital Projects (Other Agencies) <i>Light Gray = Design</i> <i>Dark Gray = Const.</i> | 28 | Sound Transit E360 Construction (148th Ave NE to NE 40th St) | | | | | | | Trans. Planning | Joel Pfundt | |
| | 29 | ☆ ST3: E. Link Extension from Red. Tech. Center to Downtown | | | | | | \$ | Trans. Planning | Joel Pfundt | Waiting on outcome of 2016 ST3 ballot measure |
| | 30 | WSDOT Overlake Access Ramp - Right-of-Way Acquisition | | | | | | | Trans. Planning | Don Sims | |

Note: The Three Year Action Plan contains only significant work efforts that have start and end dates. Programmatic activities such as street maintenance and regular departmental operations are not included.

EXHIBIT 1: 2016-2018 TRANSPORTATION THREE YEAR ACTION PLAN

| Type of Action | ID # | New | Name | 2015 | 2016 | 2017 | 2018 | 2019 | Add'l Resources | Lead Division | Staff Contact | Notes |
|---|------|-----|---|------|------|------|------|------|-----------------|-----------------|-----------------|---|
| Major Capital Projects (Developers) <i>Light Gray = Design</i> <i>Dark Gray = Const.</i> | 31 | | NE 26th Street | | | | | | ↑ | Dev. Eng. | Paulette Norman | |
| | 32 | | NE 27th / NE 28th Street | | | | | | | Dev. Eng. | Paulette Norman | |
| Plans and Projects by Other Agencies | 33 | ☆ | BKR Model Upgrade | | | | | | \$ | Trans. Planning | Patrick McGrath | Proposal is to continue Conc. Program in '17-'18 budget |
| | 34 | ☆ | Metro 245 Speed and Reliability Grant | | | | | | | Trans. Planning | Peter Dane | |
| | 35 | ☆ | Metro Long Range Plan | | | | | | | Trans. Planning | Chester Knapp | |
| | 36 | ☆ | PSRC Access Report | | | | | | | Trans. Planning | Chester Knapp | |
| | 37 | ☆ | PSRC T2040 Update | | | | | | | Trans. Planning | Patrick McGrath | |
| | 38 | ☆ | ST3 Implementation | | | | | | | Trans. Planning | Joel Pfundt | |
| | 39 | ☆ | ST3 Package Development | | | | | | | Trans. Planning | Joel Pfundt | |
| Other Related Activities | 40 | ☆ | Adaptive Signal Improvements - Phase I | | | | | | \$ | Traffic Ops | Rob Crittenden | Proposed for 2017-2018 budget (~\$1M) |
| | 41 | ☆ | Bike Share Implementation | | | | | | | Trans. Planning | Joel Pfundt | |
| | 42 | ☆ | Central Signal System Implementation | | | | | | | Traffic Ops | Rob Crittenden | |
| | 43 | ☆ | Fiber Optic Network Upgrades | | | | | | | Traffic Ops | Rob Crittenden | |
| | 44 | ☆ | Idylwood Alternative Transit Service | | | | | | | Trans. Planning | Chester Knapp | |
| | 45 | | Maintenance and Street Asset Management Software Launch | | | | | | | Water/Utilities | Rebecca Borker | |
| | 46 | | Redmond Neighborhood Shuttle Launch | | | | | | | Trans. Planning | Chester Knapp | |
| | 47 | | Stormwater/Transportation Integration Plan | | | | | | ↑ | Natural Res. | Jeanne Justice | |
| | 48 | | Redmond Public Art Plan | | | | | | | Parks | Josh Heim | |
| | 49 | ☆ | Transportation/Utility Cost Sharing Policy | | | | | | | PW Admin | Mike Paul | |

Note: The Three Year Action Plan contains only significant work efforts that have start and end dates. Programmatic activities such as street maintenance and regular departmental operations are not included.